

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

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BRYCE YOKOMIZO
Director

LISA NUÑEZ
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Board of Supervisors
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Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

January 24, 2006

TO: Each Supervisor

FROM: Bryce Yokomizo

SUBJECT: **QUARTERLY REPORT ON LINE VACANCIES
(BOARD ORDER #10 – OCTOBER 17, 2000)**

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of December 31, 2005, for first line eligibility, social work, and GAIN positions is 4.8%. Since my last report, we have completed the hiring of approximately 120 Eligibility Workers. The Department continues to aggressively fill vacant positions. Attached is a summary of departmental allocations and vacancies for EW, GAIN Services Worker and Social Worker classifications based on DPSS office locations by Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:ms

Attachment

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

DEPARTMENT OF PUBLIC SOCIAL SERVICES

ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

December 31, 2005

	Eligibility Worker II/IIIs	GAIN Services Workers	Social Workers	TOTAL
<u>1st District</u>				
Allocation	2,616	387	329	3,332
Encumbrance	2,486	348	317	3,151
Vacancy	-130	-39	-12	-181
Ratio	-5.0%	-10.1%	-3.6%	-5.4%
<u>2nd District</u>				
Allocation	1,684	408	225	2,317
Encumbrance	1,644	380	210	2,234
Vacancy	-40	-28	-15	-83
Ratio	-2.4%	-6.9%	-6.7%	-3.6%
<u>3rd District</u>				
Allocation	397	18	55	470
Encumbrance	365	17	57	439
Vacancy	-32	-1	2	-31
Ratio	-8.1%	-5.6%	3.6%	-6.6%
<u>4th District</u>				
Allocation	171	5	0	176
Encumbrance	152	5	0	157
Vacancy	-19	0	0	-19
Ratio	-11.1%	0.0%	0.0%	-10.8%
<u>5th District</u>				
Allocation	1,037	27	239	1,303
Encumbrance	988	28	237	1,253
Vacancy	-49	1	-2	-50
Ratio	-4.7%	3.7%	-0.8%	-3.8%
TOTAL				
Allocation	5,905	845	848	7,598
Encumbrance	5,635	778	821	7,234
Vacancy	-270	-67	-27	-364
Ratio	-4.6%	-7.9%	-3.2%	-4.8%

1. Encumbrances are currently filled positions, they do not include long term leaves. We currently have 114 EWs on long-term leave.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.